

# STATE OF IOWA

Fiscal Year 2024 Annual Budget

SPECIAL DEPARTMENT: (460) Health and Human Services, Department of

Budget Unit: (406M280001) Civil Commitment Unit for Sexual Offenders

## Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recommendations
Base		Appropriation	13,891,276	13,891,276
		FTE	132.29	132.29
Base		Appropriation	0	974,061
		FTE	0.00	10.00
		Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recommendations
<u>Total Budget Unit Funding</u>				
Appropriation		<u>\$ 13,891,276</u>	<u>\$ 13,891,276</u>	<u>\$ 14,865,337</u>
Total FTE		<u>135.29</u>	<u>132.29</u>	<u>142.29</u>